

0022755

## CENTRAL INTELLIGENCE AGENCY

## INFORMATION REPORT

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25X1

COUNTRY	East Germany	REPORT	
SUBJECT	Planned and Actual Expenditures for East German Military Services	DATE DISTR.	25 February 1954
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The whole Administration for Planning and Procurement (Verwaltung fuer Planung und Beschaffung), formerly the Administration for Defense Orders, has now moved to the Schnellerstrasse in Berlin-Niederschöneweide. Lieutenant-Colonel Koppatsch continues to be in charge.

Attachment: Table showing how expenditures for the KVP, the Sea Police and the Air Police have fluctuated during 1953.

25 YEAR RE-REVIEW

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(Note: Washington Distribution Indicated By "X". Field Distribution By "4")

Planned and Actual Expenditures (in eastmarks) by the Administration For Planning and Procurement until 31 October 1953

Department	Original 1953 Plan	Revised Plan		Actual Expenditure	
		as in July 1953	as in October 1953	to 31.7.53	to 31.10.53
General Administration	100,573,039	70,283,600	74,772,712	51,419,996	53,286,551
Medical Services	170,425	977,600	2,475,100	445,559	816,446
Quartering	11,832,400	6,387,300	7,164,400	5,941,519	6,809,892
P O L	175,309	3,282,700	3,282,500	581,298	1,345,704
Building Construction	15,597,639	13,841,600	8,254,500	5,907,127	4,949,281
Motorization	1,126,497	1,893,900	2,832,500	945,202	1,361,109
Engineers	2,018,738	1,617,900	2,232,100	476,474	851,155
Motor Transport	163,702,866	41,837,200	42,595,100	34,834,990	35,011,707
Training & Inspection	2,687,704	420,500	635,800	78,518	320,351
Training Establishments	1,127,245	167,500	225,900	198,391	166,397
Artillery	6,982,939	2,697,400	2,400,400	1,500,345	1,784,665
Political activities	1,872,261	2,020,900	2,047,800	1,329,194	1,630,163
Signals Equipment	18,532,863	9,445,800	8,751,000	1,778,861	2,597,594
Topography	2,302,849	1,785,700	1,956,300	665,060	1,004,726
Totals:	329,602,824	156,622,600	159,620,112	106,102,854	111,937,741
Sea Police	155,446,570	48,889,000	61,626,800	38,260,744	50,418,432
Air Police	23,815,861	25,384,800	21,315,600	8,154,449	12,766,884
Grand Total:	508,865,255	230,913,400	242,562,512	152,518,047	175,123,057